

**Annexure -1**

**Financial Guideline for FY: 2018-19**

- A. Name of Programme:** **Upgradation of AYUSH Dispensaries**
- B. Budget/FMR/ Ledger No.:** C- Core Activity- AYUSH Services- Upgradation of Dispensaries- 03 (a & b)
- C. Short detail of programme:** Under Centrally Sponsored Scheme of National AYUSH Mission (NAM), there is provision of financial assistance for Infrastructure (Alteration, Renovation, and Furniture & Equipment) up-gradation of existing AYUSH dispensaries in the States and Districts.
- D. Unit amount (In Lacks):** 10.1 per Unit X 10 units = Rs. 101.00 Lakhs
- E. Financial Guidelines:** Upgradation of 10 AYUSH (03 Ayurveda, 02 Hoeomopath and 05 Unani) dispensaries list will be decided later on by HQ.

**i. Non Recurring:**

- a. Rs 5.00 lakhs for 10 AYUSH (03 Ayurveda, 02 Hoeomopath and 05 Unani) dispensaries for construction, alteration/ renovation  
Total Rs. 50.0 lakhs.
- b. Rs. 5.00 lakhs for 10 AYUSH (03 Ayurveda, 02 Hoeomopath and 05 Unani) dispensaries for equipment, furniture, fixture, etc. Total Rs. 50 lakhs.
- c. Subject to the condition that expenditure on addition/ alteration of existing premises will not exceed 75 per cent of the total amount.
- d. For Non-Recurring expenditure requirement will be provided for concern DIMOs and same will be transferred to BMISCL. BMISCL will complete the work and the fund will be transferred to BMICL.

**ii. Recurring:**

- a. Rs. 0.10 lakh for 10 AYUSH dispensaries for Contingency Fund Total Rs. 1.0 lakh.
- b. **Contingency fund:** Medical Office of dispensaries or DIOMs can use the fund for stationery, Papers, cartridge for printer and dispensaries consumable & other consumable.

- F. If any letter has been forwarded in this context (Mention the letter number with date):** No any letter forwarded.

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