

Annexure -1

Financial Guideline for FY: 2018-19

- A. Name of Programme: Salary of PMU staff, Office & admin, Expenses, Travelling expenses, contingency, etc.**
- B. Budget/FMR/ Ledger No.: A- Admin Cost- Salary of PMU Staff- 9**
- C. Short detail of programme:**
Salary of PMU staff, Office and admin, Expenses, Travelling expenses, Contingency, etc.
- D. Unit amount (In Lacks): 119.92**
- E. Financial Guidelines:**
- i. For One Unit Rs 78.92 Lakhs for Salary for 7 Manpower (Programme manager-1, Consultant-1, Finance Manager-1, Accounts Manager-1, HMIS Manager-1, and Data Entry operator-2.) and Rs. 41.00 lakhs for office & admin expenses, Travelling Expenses, contingency, etc. Implemented by headquarter Level.
- F. If any letter has been forwarded in this context(Mention the letter number with date):** No any letter forwarded.

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