

Annexure -1

Financial Guideline for FY: 2018-19

- A. Name of Programme: Mobility Support**
- B. Budget/FMR/ Ledger No.: C- Core Activity- AYUSH Services- Mobility Support- 7 (a & b)**
- C. Short detail of programme:**
Successful generation of outcome envisaged under the mission can only be resulted by regular and systematic monitoring. Therefore, provision has been made for financial assistance for limited mobility support to the State and District functionaries for conducting essential monitoring activities. However, purchase of vehicles are not allowed.
- D. Unit amount (In Lacks): 5.0 Per Annum for State Level and 1.2 Per Annum for 26 Districts Total Rs. 36.20**
- E. Financial Guidelines:**
- i. Rs. 5.00 Lakh per annum at State Level.
 - ii. Rs.1.20 Lakhs per annum for District (for 26 districts) Level Total Rs. 1.20 X 26= Rs. 31.2 lakhs.
 - iii. Vehicle will be hire as per rate approved by Government of Bihar/ any Government organization at State/ District level for State Level/ District Level.
- F. If any letter has been forwarded in this context(Mention the letter number with date):** No any letter forwarded.

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