

Annexure -1

Financial Guideline for FY: 2018-19

- A. Name of Programme: Essential Drugs to AYUSH Dispensaries**
B. Budget/FMR/ Ledger No.: C- Core Activity- AYUSH Services- Essential Drugs- 2 (a & b)
C. Short detail of programme:

Under National AYUSH Mission (NAM), Government of India has been encouraging essential drugs to AYUSH dispensaries and PHCs/CHCs/DHs/APHCs for Procurement of essential drugs.

- D. Unit amount (In Lacks): 2.0/ Ayurveda and Unani dispensaries and APHC, 1.0/ Homoeopathy dispensaries and APHC = Rs. 2271.00 Lakhs**

E. Financial Guidelines:

i. Recurring for medicine:

- a.** Rs 2.00 lakhs per unit for 95 Ayurveda dispensaries, Rs. 2.00 lakhs per unit for 56 Unani dispensaries and Rs. 1.00 lakh per unit for 54 Homoeopathy dispensaries for Procurement of essential drugs.

95 (Ayurveda) + 56 (Unani) = 151 X Rs. 2 lakhs = Rs. 302.00 Lakhs

54 (Homoeopathy) = 54 X Rs. 1 lakhs = Rs. 54.00 Lakhs

Total Rs. 302.00 + Rs. 54.00 = Rs. 356.00 lakhs

- b.** Rs 2.00 lakhs per unit for 579 Ayurveda APHCs, Rs. 2.00 lakhs per unit for 202 Unani APHCs and Rs. 1.00 lakh per unit for 353 Homoeopathy APHCs for Procurement of essential drugs.

579 (Ayurveda) + 202 (Unani) = 781 X Rs. 2 lakhs = Rs. 1562.00 Lakhs

353 (Homoeopathy) = 353 X Rs. 1 lakhs = Rs. 353.00 Lakhs

Sub Total Rs. 1562.00 + Rs. 353.00 = Rs. 1915.00 lakhs

Gross Total: (a) Rs. 356.00 + (b) Rs. 1915.00 = Rs. 2271.00

- c.** Rs. 2271.00 lakhs procurement of drugs will be with in essential drug, list will be provided by Headquarter.
- d.** The rate and impanel agency selection will be completed by Headquarter. District will collect unit wise requirements with in essential drug under financial limit and compile the list in district and sent to State Headquarter for their requisition.
- e.** The State Headquarter will compile and moderate district wise requirements for essential drug and instruct to impanel agency to the supply drug to the districts.
- f.** District Headquarter after receiving the drug, ensure the payment within 30 days as per the contract done by impanel agency and SAS within limits of district allocation of amount for essential drugs head.
- g.** Under State Government Financial/ Rule guideline will be followed for purchases of drugs.

- F. If any letter has been forwarded in this context (Mention the letter number with date):**
No any letter forwarded.

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