

## Annexure -1

### Financial Guideline for FY: 2018-19

**A. Name of Programme: Co-Location of AYUSH Facilities at PHCs**

**B. Budget/FMR/ Ledger No.: C-Core Activity- AYUSH Services- Co-Location- 1**

**C. Short detail of programme:**

Under National AYUSH Mission (NAM), Government of India has been encouraging co-location of AYUSH facilities at Districts Hospitals (DH), Primary Health Centers (PHCs), Additional Primary Health Centers (APHCs), in the States for Infrastructure, Equipment, drugs, medicines and other consumables to facilitate AYUSH services at these health facilities. 200 PHCs/DHs already Co-Located & fund for infrastructure & equipment has been provided by Government of India. As present only drug's supply & contingent fund are seasoned by Government of India for 200 PHCs/DHs Co-Location already.

**D. Unit amount (In Lakh): 3.30/ PHCs/ DHs X 200 Units = Rs. 660.00 Lakhs**

**E. Financial Guidelines:** Rs. 3.30 lakhs per Primary Health Centers (PHCs) for medicine for recurring assistance.

- i. Contingency: -Rs. 0.30 X 200 Units (List Attached) lakh per annum as lump Sum Contingency fund Total Rs. 60 lakhs. Contingency fund for Medical Office of Units DIOMs can used for stationery, Papers, cartridge for printer and dispensing consumable & other consumable.
- ii. **Drugs:**Rs. 3.00 X 200 Unit (List Attached) lakhs per annum for procurement of drugs, medicines, diet Total 600.00 lakhs.
  - a. Procurement of drugs will be with in essential drug, list will be provided by Headquarter.
  - b. The rate and empanel agency selection will be completed by Headquarter. District will collect unit wise requirements with in essential drug and compile the list in district Headquarter and sent to State Headquarter for their requisition.
  - c. The State Headquarter will compile and moderate district wise requirements for essential drug and instruct to impanel agency to the supply drug to the districts.
  - d. District Headquarter after receiving the drug, ensure the payment as per the contract done impanel agency and SAS by within limits of district allocation of fund for essential drugs head.
  - e. Other State Government Financial/ Rule guideline will be followed for purchases of drugs.

**F. If any letter has been forwarded in this context (Mention the letter number with date):** No any letter forwarded.

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